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| HEALTH AND WELLBEING BOARD | | AGENDA ITEM No. 13 |
| 5 DECEMBER 2016 | | PUBLIC REPORT |
| Contact Officer(s): | Will Patten, Director of Transformation, Peterborough City Council | Tel. 07919 365883 |

ADULT SOCIAL CARE, BETTER CARE FUND (BCF) UPDATE

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| R E C O M M E N D A T I O N S | |
| FROM : Will Patten, Director of Transformation, | Deadline date : N/A |
| The Health and Wellbeing Board are requested to note the update of BCF delivery and planning for BCF 2017/18 submission | |

1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Health and Wellbeing Board at the request of the Corporate Director for People and Communities.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to provide information for the Board; it sets out an update on the delivery of the BCF Programme and anticipated planning timelines for the BCF 2017/18 submission.
- 2.2 This report is for the Board to consider under its Terms of Reference No. 3.6 *‘To identify areas where joined up or integrated commissioning, including the establishment of pooled budget arrangements would benefit improving health and wellbeing and reducing health inequalities.’*

3. BCF BACKGROUND

- 3.1 As previously reported, Peterborough’s BCF has created a single pooled budget to support health and social care services (for all adults with social care needs) to work more closely together in the city. The BCF was announced in June 2013 and introduced in April 2015. The £12.6 million budget is not new money; it is a reorganisation of funding currently used predominantly by Cambridgeshire and Peterborough Clinical Commissioning Group (CCG) and Peterborough City Council (PCC) to provide health and social care services in the city.

- 3.1.2 The BCF 2016/17 plan is now fully ‘Approved’ and written confirmation has been received by NHS England.

3.2 GOVERNANCE:

- 3.2.1 At a previous meeting, the Health and Wellbeing Board confirmed that the Joint Commissioning Forum, now the GPEPB, would oversee the delivery of the BCF Programme and management of the pooled budget on behalf of the Peterborough Health & Wellbeing Board.

- 3.2.2 Following approval by this Board in March 2015, the Section 75 Agreement between PCC and CCG was in place by 1st April 2015 when BCF funding began. The Section 75 Agreement has been reviewed to reflect changes for 2016/17 and contractual changes have been legally executed.

- 3.2.3 All necessary formal governance arrangements for the BCF were in place by April 2015.

3.3 **MONITORING:**

3.3.1 The Health and Wellbeing Board agreed to delegate responsibility for reporting to the GPEPB. The process and templates for reporting of local areas' BCF progress is defined by NHS England and the Local Government Association (LGA) arrangements.

3.4 **BCF PLANNING SUBMISSION 2017/18**

3.4.1 Key changes expected include; 2 year planning cycle, streamlined national conditions and stronger regional assurance process. Planning for the local 2017/18 BCF plan is underway. High level anticipated timelines are:

- Issue of BCF Planning Framework and Guidance: 18th November 2016.
- Initial submission of BCF plans: early January 2017.
- Final submission of BCF plans: end of March 2017.

3.5 **WORKSTREAM UPDATES:**

3.5.1 Recent analysis of Peterborough system plans, showed that there are a large number of programmes and initiatives across the local Health and Social Care System, including the BCF, CCG Sustainability and Transformation Plan and Vanguard programme. Alignment with the new STP governance structure, were appropriate, is underway to ensure a consistent approach across the system. In the development of plans for 2016/17, the various programmes of work have been combined, wherever possible, to ensure efficient and effective deployment of resources, ensuring the focus is on delivering the changes and improvements. This approach has been shared with partners across the system and the diagram in Appendix 1 outlines the agreed health and social care programme structure.

Data and Digital Enablers: The immediate focus is developing practical data sharing solutions to support multi-disciplinary working, including the review of approaches in line with Caldicott recommendations. The decision was taken not to progress the UnitingCare 'OneView' system and the CCG is leading on exploring alternatives to support a single view of the patient record, linking with the Local Digital Road Map 2020 which was submitted to NHSE on 21st October.

Child Health: This incorporates the 0-25 re-design, CAMHS re-design and Healthy Child re-design projects. Work is underway to progress mapping, service design and implementation plans. Agreement is in place from the Healthcare Executive to bring together the STP and Joint Commissioning Unit.

Integrated Adult Community Services: Vertical Integration plans to align PCC Adult Social Care with the Neighbourhood Teams are progressing. Trailblazer neighbourhood team sites to test the MDT coordination commenced on the 13th June. The need for MDT Coordinators has been confirmed. Trailblazer sites will continue for a further period, to allow further refinement of case finding and GP engagement before wider roll out. Case finding proof of concept pilot is currently being tested.

Point of Access (Front Door): Alignment of the PCC Adult Social Care Front Door with health, including integration discussions with GP Network. A detailed model is now in development and further benefits analysis is being undertaken. The LGA Digital Transformation Fund awarded £40k to support the development of a Local Information Platform (LIP) (previously referred to as the Information Hub), which will support the consistency, quality and accuracy of information.

Admission Avoidance: Whole system plan has been developed and awaiting approval from NHSE; incorporates DTOCs, A&E and winter planning. Mapping of intermediate care provision being undertaken to inform effective commissioning approach. 24/7 Mental Health crisis response service live in Peterborough.

Discharge: Agreement for 7 Day Services to be overseen by A&E Delivery Board as this previously sat with the Systems Resilience Group (SRG). Draft interim bed review completed.

Prevention and Early Intervention: PCC is undertaking further work to refine the Home Services Delivery Model to ensure integrated and strengthened intermediate care tier provision. A single Head of Service has been appointed across PCC's Care and Repair, Assistive Technology, Therapy Services and Reablement teams. PCC and CPFT are working closely to ensure integration is achieved across system-wide intermediate care provision. There is a continued focus on the expansion and embedding of Assistive Technology across social care and health.

Community VCS: The PCC Innovation Partnership is being progressed and discussions are underway with the CCG to understand the scope of integrating health commissioning with the model.

Ageing Healthily: Key objectives for this work include:

- Falls Prevention: District level leads group is looking at further development to support local implementation of the joint falls pathway.
- Primary Prevention: The PCC Investment in the Community project focuses on building community resilience.
- Mental Health and Dementia: Development of a joint strategy and pathway continues to be developed.
- Continence and UTIs: further development of gaps and priorities is being undertaken.

Market Capacity (not VCS): Care Home Educators have now been recruited by the CCG and further work to develop joint working with care homes is a priority. PCC is exploring joint commissioning opportunities to ensure efficiencies on an ongoing basis.

4. CONSULTATION

4.1 As previously reported, in the developing and drafting of the BCF Plan there were detailed discussions and workshops with partners. Joint working across Cambridgeshire and Peterborough continues and regular monitoring activities have been solidified to ensure clear and standardised reporting mechanisms.

5. IMPLICATIONS

FINANCIAL

5.1 Delivery assurance through the Board will enable the Council and the CCG to continue to meet NHS England's conditions for receiving £12.6m BCF.

5.2 The BCF funding is in line with the Council's Medium Term Financial Strategy (MTFS).

6. APPENDICES

- i) Health and Social Care Programme Structure

7. BACKGROUND DOCUMENTS

- i) BCF Quarterly Data Collection template Q2 15-16 Peterborough (final).
- ii) BCF Quarterly Data Collection Template Q3 15-16 Peterborough (final)
- iii) BCF Quarterly Data Collection Template Q4 15-16 Peterborough (final)
- iv) BCF Quarterly Data Collection Template Q1 16-17 Peterborough (final)

Appendix 1 Peterborough Health and Social Care Programme Structure

